

**GOODWILL
INDUSTRIES**

OF LANE AND SOUTH COAST COUNTIES

**GOODWILL
INDUSTRIES**

A L A S K A

**2014
ANNUAL
REPORT**

OUR MISSION

**To provide vocational opportunities to
individuals with barriers to employment.**



SERVICES

	People Served
<u>Job Connections</u> Open to the public, Job Connections is a free job search and referral program designed to help participants find a job outside Goodwill that fits their needs and abilities.	5,860
<u>Goodwill Retail Training Centers</u> Goodwill's Retail Training Centers provide opportunities for individual's to gain skills and learn more about work in an integrated and competitive environment.	
<i>I/DD Employment & Training</i> Provides integrated, paid, on-the-job training and classroom activities designed to assist individuals with developmental disabilities gain skills and become more successful in a community job.	184
<i>DHS Self Sufficiency Supported Work</i> Individuals gain positive work experience in a supportive environment.	283
<i>Vocational Rehabilitation Services</i> Offers job development, job preparation, retention, assessment and work adjustment to individuals.	126
<i>Prosperity Program</i> Provides financial wellness planning, banking and higher education assistance.	272
<i>Other Services</i> Volunteer, Internships, Tax Aide through AARP.	1,235
TOTAL SERVED	7,960

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Your donations change lives.

	People Served
Unemployed/Dislocated Worker	5,032
Welfare Recipient	2,559
Working Poor/Incumbent Worker/Underemployed	1,863
Offenders/Ex-Offenders	1,699
Homeless	1,053
Other Disadvantaging Condition	896
Older Workers	877
Lack of GED/High School Equivalency	743
Unknown or Unreported Barrier	367
At-Risk Youth	246
Psychiatric and/or Emotional Disability	225
Other Physical Disability	178
Lack of Literacy	150
Developmental Disability	149
Non-English Speaking	140
Learning Disability	87
Neurological Disability	62
Other Disabling Condition	41
Chemical Disability	35
Autism	30
Deafness or Other Hearing Impairment	25
Blindness or Other Visual Impairment	11

**An individual may qualify in one or more of the above categories.*



FINANCIALS

What Our Community Provided to Goodwill

Community Training Sales	\$16,075,859
Donated Goods Inventory	\$4,229,829
Vocational Rehabilitation Fees	\$1,741,386
Other Income	\$666,555
Fundraising	\$53,092
Industrial Services	\$10,769
TOTAL	\$22,777,490

What Goodwill Returned to Our Community

Wages	\$8,160,747
Payroll Taxes & Benefits	\$1,862,380
TOTAL Payroll Expenses	\$10,023,128

Supplies & Services Purchase	\$5,841,394
Occupancy (rent, utilities, insurance, interest, etc.)	\$2,068,734
Investment in new Facilities & Equipment	\$2,059,456
Other Expenses	\$1,531,488
Telephone & Postage	\$512,034
Debt Service	\$517,568
TOTAL	\$22,777,490

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Executive Assistant

Goodwill Industries of Lane and South Coast Counties is accredited by The Commission on Accreditation of Rehabilitation Facilities (CARF), and the State of Oregon Department of Human Services.